

**Name of meeting:** Health and Adult Social Care Scrutiny Panel

**Date:** 16 August 2023

**Title of report:** Capacity and Demand - Kirklees Health and Adult Social Care System

**Purpose of report:** To provide members of the Health and Adult Social Care Scrutiny Panel with the context and background to the item - Capacity and Demand - Kirklees Health and Adult Social Care System.

<b>Key Decision - Is it likely to result in spending or saving £500k or more, or to have a significant effect on two or more electoral wards? Decisions having a particularly significant effect on a single ward may also be treated as if they were key decisions.</b>	<b>No</b>
<b>Key Decision - Is it in the <u>Council's Forward Plan (key decisions and private reports)</u>?</b>	<b>Not Applicable</b>
<b>The Decision - Is it eligible for call in by Scrutiny?</b>	<b>Not Applicable</b>
<b>Date signed off by <u>Strategic Director</u> &amp; name</b>  <b>Is it also signed off by the Service Director for Finance?</b>  <b>Is it also signed off by the Service Director for Legal Governance and Commissioning?</b>	<b>No – The report has been produced to support the discussions with health and social care.</b>
<b>Health Contact(s)</b>	<b>Natalie Ackroyd – Deputy Director of Planning and Performance</b>

**Electoral wards affected:** None Specific

**Ward councillors consulted:** Not Applicable

**Public or private:** Public

**Has GDPR been considered?** Yes. The report does not include any personal data that identifies an individual.

## **1. Summary**

- 1.1 The Kirklees Health and Social Care Scrutiny Panel as part of their 2023/24 Work Programme have asked representatives from Kirklees core “physical” providers to provide details of the work being done to manage demand and catch up with delayed planned surgery.
- 1.2 The October intelligence information, for additional context and background, can be found on the following link [Agenda for Health and Adult Social Care Scrutiny Panel on Wednesday 19th October 2022, 2.00 pm | Kirklees Council](#)
- 1.3 Providers have collaborated to provide a presentation which is appended to this report and representatives will be in attendance to provide the Panel with:
  - An overview of the work being done to manage demand with an overview of the waiting list position for surgery, therapeutics and diagnostics in 2022/23 and 2023/24.
  - Details of the NHS Long Term Workforce Plan and challenges over the next 15 years.
  - Details of local pressures to include details of which areas are facing the greatest pressures and reasons why.
  - Details of backlog of patient numbers and waiting times (by service).
  - The approach being taken to manage the backlog and progress being made.
  - Examples of any initiatives/work being done collectively to tackle backlog and manage demand.
  - Impact of pressures in adult social care and community services to include the capacity to meet demand, help reduce admissions and free up capacity in the hospitals.
- 1.4 The presentation covering the areas above is attached.

## **2. Information required to take a decision**

N/A

## **3. Implications for the Council**

N/A

### **3.1 Working with People**

No specific implications

### **3.2 Working with Partners**

No specific implications

### **3.3 Place Based Working**

No specific implications

### **3.4 Climate Change and Air Quality**

No specific implications

### **3.5 Improving outcomes for children**

No specific implications

### **3.6 Financial Implications for the people living or working in Kirklees**

No specific implications

### **3.7 Other (eg Integrated Impact Assessment (IIA)/Legal/Financial or Human Resources) Consultees and their opinions**

No specific implications

**4 Consultation**

Not applicable

**5 Engagement**

Not applicable

**6 Next steps and timelines**

That the Overview and Scrutiny Panel for Health and Adult Social Care takes account of the information presented and considers the next steps it wishes to take.

**7 Officer recommendations and reasons**

That the Panel considers the information provided and determines if any further information or action is required.

**8 Cabinet Portfolio Holder's recommendations**

Not applicable

**9 Contact officer:**

Yolande Myers – Principal Governance Officer

[yolande.myers@kirklees.gov.uk](mailto:yolande.myers@kirklees.gov.uk)

**10 Background Papers and History of Decisions**

Not applicable

**11 Service Director responsible**

Julie Muscroft – Service Director, Legal, Governance and Commissioning